

## Summary Intragovernmental FACTS I Reporting

## Reporting Agency: 15 --Department of Justice

	Reporting Agency FACTS I Total	Trading Partner FACTS I Total	Difference	Pct. Diff
00 Partner Undefined	\$1,507,765,090	\$0	\$1,507,765,090	NA
11 Office of Administration	\$186,655,964	\$134,305,835	\$52,350,129	28.0%
12 Department of Agriculture	\$103,926,174	\$28,880,065	\$75,046,109	72.2%
13 Department of Commerce	\$48,561,082	\$85,686,874	(\$37,125,792)	-43.3%
14 Department of Interior	\$17,665,306	\$17,264,432	\$400,874	2.3%
16 Department of Labor	\$439,965,025	\$372,202,150	\$67,762,875	15.4%
17 Department of the Navy	\$143,169,435	\$69,995,898	\$73,173,538	51.1%
18 U. S. Postal Service	\$34,244,370	\$0	\$34,244,370	NA
19 Department of State	\$212,886,175	\$124,424,971	\$88,461,204	41.6%
20 Department of the Treasury	\$1,968,752,670	\$904,990,451	\$1,063,762,220	54.0%
21 Department of the Army	\$108,507,122	\$75,611,416	\$32,895,706	30.3%
24 Office of Personnel Management	\$1,807,200,636	\$1,775,055,323	\$32,145,314	1.8%
25 National Credit Union Administration	\$4,308	\$0	\$4,308	NA
26 Federal Retirement Thrift Investment Board	\$480,087	\$0	\$480,087	NA
27 Federal Communications Commission	\$245,831	\$189,220	\$56,611	23.0%
28 Social Security Administration	\$152,461,855	\$7,890,253	\$144,571,602	94.8%
29 Federal Trade Commission	\$70,106,613	\$815,327	\$69,291,286	98.8%
31 U.S. Nuclear Regulatory Commission	\$137,952	\$886,227	(\$748,274)	-84.4%
33 Smithsonian Institution	\$58,680	\$57,478	\$1,202	2.0%
34 International Trade Comm.	\$101,821	\$0	\$101,821	NA
36 Department of Veterans Affairs	\$12,922,565	\$42,691,667	(\$29,769,102)	-69.7%

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45	<i>U.S. Equal Employment Opportunity Commission</i>	\$4,228,558	\$3,627,619	<b>\$600,939</b>	<b>14.2%</b>
48	<i>Independent Agencies</i>	\$213,705	\$0	<b>\$213,705</b>	<b>NA</b>
49	<i>National Science Foundation</i>	\$1,141,526	\$1,440,505	<b>(\$298,979)</b>	<b>-20.8%</b>
50	<i>Securities and Exchange Commission</i>	\$2,493,601	\$0	<b>\$2,493,601</b>	<b>NA</b>
51	<i>Federal Deposit Insurance Corporation</i>	\$138,895,269	\$65,640,150	<b>\$73,255,120</b>	<b>52.7%</b>
54	<i>Federal Labor Relations Board</i>	\$11,704	\$2,914	<b>\$8,790</b>	<b>75.1%</b>
55	<i>Advisory Comm. On Intergov. Rel.</i>	\$1,740	\$0	<b>\$1,740</b>	<b>NA</b>
56	<i>CIA</i>	\$22,403,611	\$0	<b>\$22,403,611</b>	<b>NA</b>
57	<i>Department of the Air Force</i>	\$71,712,249	\$32,009,239	<b>\$39,703,010</b>	<b>55.4%</b>
58	<i>Federal Emergency Management Agency</i>	\$4,163,542	\$1,421,586	<b>\$2,741,956</b>	<b>65.9%</b>
59	<i>National Endowment</i>	\$67,238	\$12,000	<b>\$55,238</b>	<b>82.2%</b>
60	<i>Railroad Retirement Board</i>	\$31,623	\$31,623	<b>\$0</b>	<b>0.0%</b>
61	<i>Consumer Product Safety Commission</i>	\$251,000	\$184,931	<b>\$66,069</b>	<b>26.3%</b>
63	<i>National Labor Relations Board</i>	\$160,629	\$115,224	<b>\$45,405</b>	<b>28.3%</b>
64	<i>Tennessee Valley Authority</i>	\$55,008	\$0	<b>\$55,008</b>	<b>NA</b>
68	<i>Environmental Protection Agency</i>	\$43,614,172	\$34,818,245	<b>\$8,795,927</b>	<b>20.2%</b>
69	<i>Department of Transportation</i>	\$44,961,724	\$22,183,761	<b>\$22,777,963</b>	<b>50.7%</b>
72	<i>Agency for International Development</i>	\$17,509,808	\$12,875,237	<b>\$4,634,571</b>	<b>26.5%</b>
73	<i>Small Business Administration</i>	\$67,336	\$47,298	<b>\$20,037</b>	<b>29.8%</b>
75	<i>Department of Health and Human Services</i>	\$275,153,739	\$241,794,091	<b>\$33,359,648</b>	<b>12.1%</b>

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		Reporting Agency FACTS I Total	Trading Partner FACTS I Total	Difference	Pct. Diff.
<b>78</b>	<i>Farm Credit</i>	\$7,540	\$7,540	<b>\$0</b>	<b>0.0%</b>
<b>80</b>	<i>National Aeronautics and Space Administration</i>	\$1,438,505	\$501,211	<b>\$937,294</b>	<b>65.2%</b>
<b>83</b>	<i>Export-Import Bank of the United States</i>	\$1,050	\$0	<b>\$1,050</b>	<b>NA</b>
<b>86</b>	<i>Department of Housing and Urban Development</i>	\$10,700,454	\$11,041,189	<b>(\$340,735)</b>	<b>-3.1%</b>
<b>88</b>	<i>National Archives and Records Administration</i>	\$224,637	\$0	<b>\$224,637</b>	<b>NA</b>
<b>89</b>	<i>Department of Energy</i>	\$35,866,914	\$32,655,089	<b>\$3,211,825</b>	<b>9.0%</b>
<b>90</b>	<i>Selective Service System</i>	\$212,316	\$0	<b>\$212,316</b>	<b>NA</b>
<b>91</b>	<i>Department of Education</i>	\$3,300,058	\$0	<b>\$3,300,058</b>	<b>NA</b>
<b>93</b>	<i>Federal Mediation &amp; Conciliation Svc.</i>	\$1,400	\$197,456	<b>(\$196,056)</b>	<b>-99.3%</b>
<b>95</b>	<i>Independent Agencies</i>	\$46,072,553	\$60,629	<b>\$46,011,924</b>	<b>99.9%</b>
<b>96</b>	<i>U.S. Army Corps of Engineers</i>	\$38,644,327	\$99,625,951	<b>(\$60,981,624)</b>	<b>-61.2%</b>
<b>97</b>	<i>Office of the Secretary of Defense-Defense Agencie</i>	\$892,778,758	\$82,909,534	<b>\$809,869,224</b>	<b>90.7%</b>
<b>TOTALS</b>		<b>\$8,472,205,056</b>	<b>\$4,284,150,607</b>	<b>\$4,188,054,449</b>	<b>49.4%</b>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are excluded. Intragovernmental Imputed Cost activity is excluded.

Note: GSA (47) did not report non-fiduciary FACTS I activity in FY2002.  
The following data compares the reporting agency's FACTS I data to  
GSA's FACTS I fiduciary and off-line data.

	Reporting Agency	GSA	Difference	Pct. Diff.
	<b>\$1,720,172,051</b>	<b>\$1,974,020,597</b>	<b>(\$253,848,545)</b>	<b>-12.9%</b>
END OF REPORT				